Tables provided in this file are to be used to complete section 4 of the Undergrad Enrollment Worksheet in the New Program Budget Template.

Determine the data to be used by identifying the criteria for your new program. Once you've identified the rates to be used, copy and paste the data with the \# and 2nd, 3rd, 4th \& 5th year retention rates into the proper cells in section 4.

## FOR NEW FIRST YEAR FIRST TIME:

Retention rates for new first year first time students are provided overall and by college in tab "FYFT"
-If your program is general, use the UMBC rates.
-If your program is specific to a college, use that college's rates

## FOR NEW TRANSFERS:

Retention rates for new transfers are provided by the academic level of the student at time of entry to UMBC in the remaining sheets.
-If your program is general, use the UMBC rates in tab "NT Overall"
-If your program is specific to a college, use that college's rates in tab "NT by College"
-If your program is to be at Shady Grove (or Main Campus only), you may use the specific campus data in tab "NT by Campus"
-If your program is to be at Shady Grove (or Main Campus only) and is specific to a college, you may use the specific campus \& college data in tab "NT by Campus \& College"

Source: UMBC, Office of Institutional Research Analysis \& Decision Support - updated each fall Created using Cohort Table Pivot Sandbox.xIsx
Updated November 13, 2023

Retention Rates of New Freshmen FT \& PT Degree Seeking Students Fall 2013 to Fall 2022 Cohorts

| Row Labels | $\mathbf{N}$ | Ret 1 Yr | Ret 2 Yr Ret 3 Yr | Ret 4 Yr |  |
| :--- | ---: | ---: | :---: | :---: | :---: |
| CAHSS | 3700 | $85.9 \%$ | $76.3 \%$ | $70.7 \%$ | $19.8 \%$ |
| CNMS | 4466 | $90.3 \%$ | $82.2 \%$ | $77.3 \%$ | $25.1 \%$ |
| COEIT | 6005 | $86.4 \%$ | $77.7 \%$ | $72.4 \%$ | $30.5 \%$ |
| UG Acad Aff | 1626 | $83.7 \%$ | $65.0 \%$ | $58.6 \%$ | $27.4 \%$ |
| Erickson | 10 | $90.0 \%$ | $70.0 \%$ | $55.6 \%$ | $14.3 \%$ |
| Soc Work | 82 | $82.9 \%$ | $66.7 \%$ | $59.6 \%$ | $6.7 \%$ |
| Grand Total | $\mathbf{1 5 8 8 9}$ | $\mathbf{8 7 . 1 \%}$ | $\mathbf{7 7 . 2 \%}$ | $\mathbf{7 1 . 8 \%}$ | $\mathbf{2 6 . 0 \%}$ |

Retention Rates of New Transfers FT Degree Seeking Students Fall 2013 to Fall 2022 Cohorts

| Academic Level | N | Ret 1 Yr | Ret 2 Yr Ret 3 Yr |  | Ret 4 Yr |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Freshman | 979 | 79.7\% | 65.7\% | 42.0\% | 15.4\% |
| Sophomore | 4153 | 84.0\% | 62.7\% | 23.3\% | 7.5\% |
| Junior | 3541 | 87.6\% | 53.6\% | 15.7\% | 5.3\% |
| Senior | 429 | 77.9\% | 42.3\% | 14.1\% | 5.4\% |

Retention Rates of New Transfers FT Degree Seeking Students
Fall 2013 to Fall 2022 Cohorts

| College/ Acad Level | N | Ret 1 Yr | Ret 2 Yr | 3 Yr | Ret 4 Yr |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CAHSS |  |  |  |  |  |
| Freshman | 378 | 80.2\% | 64.5\% | 36.0\% | 12.2\% |
| Sophomore | 1816 | 84.9\% | 59.2\% | 17.4\% | 5.3\% |
| Junior | 1408 | 88.1\% | 47.8\% | 13.2\% | 4.2\% |
| Senior | 129 | 71.3\% | 34.1\% | 8.0\% | 2.1\% |
| CNMS |  |  |  |  |  |
| Freshman | 212 | 77.8\% | 67.3\% | 47.0\% | 20.0\% |
| Sophomore | 738 | 83.5\% | 67.4\% | 30.5\% | 11.1\% |
| Junior | 716 | 89.0\% | 51.3\% | 18.6\% | 7.0\% |
| Senior | 94 | 83.0\% | 41.1\% | 13.6\% | 6.5\% |
| COEIT |  |  |  |  |  |
| Freshman | 269 | 82.9\% | 69.5\% | 50.0\% | 16.3\% |
| Sophomore | 1149 | 82.7\% | 69.8\% | 31.3\% | 10.1\% |
| Junior | 1081 | 86.1\% | 64.5\% | 18.8\% | 6.0\% |
| Senior | 164 | 82.9\% | 53.3\% | 19.6\% | 4.7\% |
| UG Acad Aff |  |  |  |  |  |
| Freshman | 99 | 75.8\% | 62.5\% | 37.1\% | 15.3\% |
| Sophomore | 155 | 78.7\% | 54.5\% | 20.7\% | 5.7\% |
| Junior | 62 | 80.6\% | 60.0\% | 20.4\% | 6.8\% |
| Senior | 17 | 52.9\% | 50.0\% | 31.3\% | 31.3\% |
| Erickson |  |  |  |  |  |
| Freshman | 4 | 50.0\% | 50.0\% | 0.0\% | 0.0\% |
| Sophomore | 8 | 100.0\% | 50.0\% | 12.5\% | 0.0\% |
| Junior | 4 | 100.0\% | 50.0\% | 0.0\% | 0.0\% |
| Senior | 1 | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Soc Work |  |  |  |  |  |
| Freshman | 17 | 70.6\% | 33.3\% | 33.3\% | 15.4\% |
| Sophomore | 287 | 87.8\% | 49.1\% | 14.1\% | 3.7\% |
| Junior | 270 | 88.9\% | 44.7\% | 7.6\% | 3.6\% |
| Senior | 24 | 79.2\% | 13.6\% | 0.0\% | 0.0\% |

Retention Rates of New Transfers FT Degree Seeking Students Fall 2013 to Fall 2022 Cohorts

| Campus/Acad Level | N | Ret $1 \mathbf{Y r}$ | Ret $2 \mathbf{Y r}$ Ret $3 \mathbf{Y r}$ | Ret $4 \mathbf{Y r}$ |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Main |  |  |  |  |  |
| Freshman | 972 | $79.6 \%$ | $66.0 \%$ | $42.3 \%$ | $15.4 \%$ |
| Sophomore | 3838 | $83.4 \%$ | $64.2 \%$ | $24.6 \%$ | $7.9 \%$ |
| Junior | 3144 | $87.2 \%$ | $56.1 \%$ | $16.6 \%$ | $5.7 \%$ |
| Senior | 403 | $78.2 \%$ | $44.5 \%$ | $14.9 \%$ | $5.6 \%$ |
| SHGR |  |  |  |  |  |
| Freshman | 7 | $85.7 \%$ | $28.6 \%$ | $14.3 \%$ | $16.7 \%$ |
| Sophomore | 315 | $92.1 \%$ | $44.4 \%$ | $8.1 \%$ | $3.1 \%$ |
| Junior | 397 | $90.7 \%$ | $33.1 \%$ | $7.5 \%$ | $2.4 \%$ |
| Senior | 26 | $73.1 \%$ | $4.5 \%$ | $0.0 \%$ | $0.0 \%$ |

Retention Rates of New Transfers FT Degree Seeking Students
Fall 2013 to Fall 2022 Cohorts

| Campus/College/Acad Level | N | Ret $1 \mathbf{Y r}$ | Ret 2 Yr | 3 Yr | Ret 4 Yr |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Main |  |  |  |  |  |
| CAHSS |  |  |  |  |  |
| Freshman | 373 | 80.2\% | 64.8\% | 36.2\% | 12.1\% |
| Sophomore | 1601 | 83.9\% | 60.9\% | 18.7\% | 5.5\% |
| Junior | 1183 | 87.9\% | 51.6\% | 13.9\% | 4.6\% |
| Senior | 118 | 72.9\% | 36.3\% | 8.7\% | 2.2\% |
| CNMS |  |  |  |  |  |
| Freshman | 212 | 77.8\% | 67.3\% | 47.0\% | 20.0\% |
| Sophomore | 736 | 83.4\% | 67.4\% | 30.6\% | 11.1\% |
| Junior | 695 | 88.6\% | 52.0\% | 18.9\% | 6.9\% |
| Senior | 92 | 82.6\% | 41.6\% | 13.6\% | 6.5\% |
| COEIT |  |  |  |  |  |
| Freshman | 269 | 82.9\% | 69.5\% | 50.0\% | 16.3\% |
| Sophomore | 1143 | 82.7\% | 70.0\% | 31.3\% | 10.1\% |
| Junior | 1060 | 85.9\% | 64.6\% | 18.8\% | 6.0\% |
| Senior | 161 | 83.2\% | 53.6\% | 19.7\% | 4.7\% |
| UG Acad Aff |  |  |  |  |  |
| Freshman | 99 | 75.8\% | 62.5\% | 37.1\% | 15.3\% |
| Sophomore | 155 | 78.7\% | 54.5\% | 20.7\% | 5.7\% |
| Junior | 61 | 80.3\% | 59.3\% | 20.8\% | 7.0\% |
| Senior | 17 | 52.9\% | 50.0\% | 31.3\% | 31.3\% |
| Erickson |  |  |  |  |  |
| Freshman | 4 | 50.0\% | 50.0\% | 0.0\% | 0.0\% |
| Sophomore | 8 | 100.0\% | 50.0\% | 12.5\% | 0.0\% |
| Junior | 4 | 100.0\% | 50.0\% | 0.0\% | 0.0\% |
| Senior | 1 | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Soc Work |  |  |  |  |  |
| Freshman | 15 | 66.7\% | 38.5\% | 38.5\% | 16.7\% |
| Sophomore | 195 | 85.1\% | 54.0\% | 16.3\% | 4.1\% |
| Junior | 141 | 86.5\% | 48.5\% | 10.8\% | 4.5\% |
| Senior | 14 | 71.4\% | 25.0\% | 0.0\% | 0.0\% |
| SHGR |  |  |  |  |  |
| CAHSS |  |  |  |  |  |
| Freshman | 5 | 80.0\% | 40.0\% | 20.0\% | 20.0\% |
| Sophomore | 215 | 91.6\% | 47.3\% | 7.4\% | 3.3\% |
| Junior | 225 | 88.9\% | 28.2\% | 9.7\% | 1.9\% |
| Senior | 11 | 54.5\% | 10.0\% | 0.0\% | 0.0\% |
| CNMS |  |  |  |  |  |
| Sophomore | 2 | 100.0\% | 50.0\% | 0.0\% | 0.0\% |
| Junior | 21 | 100.0\% | 26.3\% | 7.7\% | 14.3\% |
| Senior | 2 | 100.0\% | 0.0\% |  |  |
| COEIT |  |  |  |  |  |
| Sophomore | 6 | 83.3\% | 25.0\% |  |  |


| Junior | 21 | $95.2 \%$ | $53.8 \%$ | $0.0 \%$ |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Senior | 3 | $66.7 \%$ | $0.0 \%$ | $0.0 \%$ |  |
| UG Acad Aff |  |  |  |  |  |
| Junior | 1 | $100.0 \%$ | $100.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Soc Work |  |  |  |  |  |
| Freshman | 2 | $100.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Sophomore | 92 | $93.5 \%$ | $38.9 \%$ | $9.8 \%$ | $2.7 \%$ |
| Junior | 129 | $91.5 \%$ | $40.4 \%$ | $3.9 \%$ | $2.4 \%$ |
| Senior | 10 | $90.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |

